

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	\$7,042,000.00	\$193,336.21	\$7,235,336.21	\$4,238,375.27	\$4,238,375.27	\$2,996,960.94
Gasto de Capital	\$158,000.00	\$6,663.79	\$164,663.79	\$144,934.79	\$144,934.79	\$19,729.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Egreso	\$7,200,000.00	\$200,000.00	\$7,400,000.00	\$4,383,310.06	\$4,383,310.06	\$3,016,689.94


C. JAVIER MORALES BERNABE
DIRECTOR

