

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	\$7,444,840.43	\$205,676.40	\$7,650,516.83	\$3,516,889.82	\$3,516,889.82	\$4,133,627.01
Gasto de Capital	\$1,005,000.00	-\$205,676.40	\$799,323.60	\$187,543.60	\$187,543.60	\$611,780.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Egreso	\$8,449,840.43	\$0.00	\$8,449,840.43	\$3,704,433.42	\$3,704,433.42	\$4,745,407.01


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DIRECTOR